

# City of Kenora - Department Budget Request

## 228 - KPS Disbandment

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Revenues</b>									
Miscellaneous Sales	2284720	0	0	0	0	0	11,246	0	0
		0	0	0	0	0	11,246	0	0
<b>Expenditures</b>									
Full Time Earnings	2286030	0	0	0	0	0	130,478	0	50,016
Consultants/Contr. Serv.	2287110	0	0	0	0	0	750	0	0
Legal	2287300	0	0	0	0	0	12,548	0	0
Materials & Supplies	2287400	0	0	0	0	0	(8,117)	0	0
Training	2287850	0	0	0	0	0	2,560	0	0
Expense Recoveries	2289900	0	0	0	0	0	(2,006)	0	0
		0	0	0	0	0	136,214	0	50,016
<b>Net Total</b>		0	0	0	0	0	(124,968)	0	(50,016)